

**Annual Audited Accounts Statement
for the year 2015-16 of Municipal Council, Charahi Dadri**

Detail of Income		Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)		1436.56	Total Expenditure (1+2)	1436.56
A. Revenue Income			I. Revenue Expenditure	456.20
1. Own Revenue Income		190.30	Administrative Expenses, Establishment and Salaries,	420.31
a) Tax Revenue		49.58	Pay of General branch	18.53
i) Property Tax		43.04	Pay of Property tax branch	14.55
ii) Other Tax		6.54	Sal. Of mali/chowkidar	2.4
a) Fire Tax		2.68	Sal. Of light branch	2.4
b) Motor Tax		0.00	Sal. Of fire branch	22.9
c) Advertisement Tax		3.86	Sal. Of library branch	3.1
d) Show Tax		0.00	Sal. Of health branch	8.9
b) Non-Tax Revenue		140.72	Sal. Of safai karamchahi	289.7
i) Fees & Fines		9.96	Sal. Of Engg. Branch	16.3
a) Building Application Fees & others		0.55	Sal. Of other tax & fees and revised grade pay benefits	41.1
b) Copying fees		1.28	Operation and Maintenance (O&M)	11.4
c) Trade Licence Fees		0.39	Loans repayment (Interest Payments)	0.0
d) Trade Licence w/s 197		0.00	others	24.4
e) Slaughter house Fees		0.00	2. Capital Expenditure	465.7
f) Vehicle Licence Fees		7.74	All development works under central/state specific schemes	465.7
f) Fine for offences on building & streets		0.00	Loan repayment (Principal Amount)	0.0
iii) User Charges		117.41	Other Capital Expenditure	0.0
a) Rent		59.70		
b) Teh-Bazari (Market Fees)		2.57		
b) Development Charges & Road cut charges		55.14		
iii) Other Non Tax Revenue		13.35		
a) Misc. Income		13.35		

Assistant Audit Officer
Municipal Council
Charahi Dadri
(Signature)
Executive Officer
Municipal Council
Charahi Dadri

b) Advance & Deposit	0.00		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	5.20		
i) Income from interest / investment	5.20		
ii) Other Revenue income	0.00		
3. Transfer/Grants/Assigned Revenues	1241.06		
a) State Assigned Revenue	932.56		
i) Stamp Duty	181.45		
ii) Excise Duty	81.33		
iii) Val Share	669.78		
ii) Electricity Tax	0.00		
b) State Finance Commission Grants	89.49		
c) Octroi compensation	0.00		
d) Other State Government Transfers	134.24		
e) Central Finance Commission Grants	84.77		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

Sumit
10.9.18

Resident Audit Officer
Municipal Committee
Charahi Dadri

[Signature]
Executive Officer
Municipal Council
Charahi Dadri